



RWEYOWA Uganda

Annual Report

2011/2012

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RWEYOWA MISSION STATEMENT

RWEYOWA exists to curb the further spread of HIV/AIDS and improve the livelihoods of those affected/infected with the virus in the community.

VISION

A community accessing HIV/AIDS prevention, care and support services in the prosperous way possible.

OPERATIONAL PRINCIPLES

- Principle of practical involvement and participation of beneficiaries in the identification of key areas of operation and possible solutions in tackling issues associated with HIV/AIDS
- Principle of non-political and non-partisan operating environment
- Principles of non-discrimination
- Principle of confidentiality
- Principles of adaptation, responsibility and partnership



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1. LIST OF ABBREVIATIONS AND ACRONYMS

ABC	Abstinence, Being faithful and Condom use
AIDS	Acquired Immune-Deficiency Syndrome
ARVs	Anti Retro-Virals (Drugs)
CBO	Community-Based Organization
FEED	Family Empowerment and Economic Development
FP	Family Planning
HCT	HIV Counseling and Testing
HIV	Human Immunodeficiency Virus
KACCAD	Kyosiga Community Christian Association for Development
NGO	Non-Governmental Organization
PLHIV	People living with HIV/AIDS
PMTCT	Prevention of Mother To Child Transmission of HIV
RWEYOWA	Rescue Widows, Elderly, Youth and Orphans with AIDS
STDs	Sexually Transmitted Diseases
TB	Tuberculosis
UNASO	Uganda Network of AIDS Service Organizations
VCT	Voluntary Counseling and Testing
YEAH	Young, Empowered and Healthy



2. MESSAGE FROM THE EXECUTIVE DIRECTOR

Dear friends,

It is my pleasure to present to you this annual report for RWEYOWA's implementation year 2011/2012.

I would like to thank you on behalf of the entire board for your contribution to our achievements. Whether you are a donor, volunteer, partner or professional advisor/consultant, you are contributing to our continued struggle of curbing the further spread of HIV and improving the livelihoods of those affected/infected with the virus in the community.

During this reporting period, most of our efforts were geared towards empowerment of individuals and families affected by HIV/AIDS as a means of facilitating their economic independence, and we're glad to report that this has been one of the remarkable achievements witnessed.

I thank our past international volunteers for spreading the RWEYOWA mission widely, which has in turn resulted in more support for our programs. You are really great ambassadors!

With respect, I also thank our staff and volunteers for the continued teamwork throughout this year. It is this spirit of working as a family that has enabled RWEYOWA to deliver wonderful services. I appeal to those with a passion for helping others to join us in this fight against HIV/AIDS.

All our sponsors, we appreciate your decision of choosing to sponsor RWEYOWA throughout this year. We have used your resources wisely and effectively, so please enjoy reading our remarkable achievements detailed in this report.

We look forward to continuing to work with you in the upcoming year as we continue to ensure that more vulnerable families and individuals reach their full potential.

May God bless you!

Kasamba Ronald

Executive Director



3. MESSAGE FROM THE PROGRAM DIRECTOR

I am delighted to present to you the RWEYOWA annual report for the year 2011/2012 which summarizes the highlights of our progress during the course of this implementation period. We continued to deliver very impressive results in the face of various challenges.

Facilitating the economic independence of our clients through our community outreach program was one of RWEYOWA's top priorities during this implementation year under review. As a special project under the auspices of the community outreach program, we expanded the Family Empowerment and Economic Development (FEED) project from 14 to 57 clients/families. These families were empowered with home-based sources of food and income (livestock) to take an active role in their own welfare by overcoming the costs of capital investment and allowing them to immediately reap the benefits of a small business venture.



This year also marked the end of RWEYOWA's problem of a lack of reliable transportation. We were finally able to acquire a reliable car, and this facilitated our community outreach program by allowing our staff to reach all our clients in a timely and routine manner.

Other special highlights of 2011/2012 included the exercise in which RWEYOWA partnered with the government and private health facilities to successfully provide PMTCT (Prevention of Mother To Child Transmission of HIV) and family planning services in the community.

RWEYOWA excellently understands the community it serves, and we have continued to come up with innovative HIV/AIDS prevention, care and support service delivery strategies that have enabled us to effectively adapt to the increasing challenges.

I take this opportunity to thank the entire RWEYOWA family and friends who have again made this implantation year a success. May the almighty God continue blessing RWEYOWA and all of you in the service to his people.

“Through partnership we can make a difference”

Ssekibuule Wilson

Program Director

4. EXECUTIVE SUMMARY

The information in this report is a summary of RWEYOWA's work for the year 2011/2012. The report focuses on the continued efforts towards the fulfillment of the RWEYOWA's mission of curbing the further spread of HIV/AIDS and improving the livelihoods of those affected/infected with the virus in the community.



The objectives of RWEYOWA are:

- To establish care and support activities/projects to improve the lives of those affected/infected with HIV/AIDS
- To prevent the further spread of HIV/AIDS and other STDs among people of all ages through the ABC strategy (Abstinence, Being faithful and Condom use)
- To promote adolescent sexual and reproductive health of young people in the community
- To advocate for equality, respect, and protection of all those infected/affected by HIV/AIDS
- To improve coordination and cooperation with other partner organizations through mobilization, information sharing, and expertise in the struggle against HIV/AIDS

The key activities which were implemented to contribute to the realization of RWEYOWA's mission and objectives include:

1. Community Outreach
2. Social and Economic Empowerment
3. Orphan Support/Sponsorship
4. Voluntary Counseling and Testing for HIV
5. Comprehensive HIV/AIDS Sensitization/Education
6. Condom Promotion and Supply

RWEYOWA, with support from local and international development partners, remarkably achieved the following;

- Acquisition of a car, which facilitated effective mobility and enabled RWEYOWA services to reach more remote/rural areas.
- Strengthening and expansion of the Family Empowerment and Economic Development (FEED) Project, which further facilitated the economic independence of our vulnerable people affected/infected with HIV/AIDS.
- Establishment of the Women and Youth Empowerment Project with the objective of improving the social and economic livelihoods of women who are affected/infected with HIV and female youths who dropped out of schools as a result of the death of their parents to HIV/AIDS
- Establishment and strengthening of fruitful partnerships with a number of government and non-governmental agencies/organizations.



The Walk of Life Fundraising Campaign Team, UK

5. PROGRAM IMPLEMENTATION

The HIV priority program activities implemented at RWEYOWA are informed by the best available scientific evidence in HIV research findings by RWEYOWA and various partners that have maximum impact on reducing new HIV infections and save/improve the quality of lives of persons affected/infected with HIV in the community. RWEYOWA's programs are in line with the key national strategic frameworks; National HIV and AIDS Strategic Plan, Health Sector Strategic and Investment Plan, Health Sector HIV and AIDS Strategic Plan and the National HIV Prevention Plan.

RWEYOWA carried out a number of program activities during this reporting period as detailed below;

1. HIV Prevention Services
2. HIV/AIDS Care and Support Services
3. Capacity Development
4. Partnerships and Networking

5.1. HIV Prevention Services

HIV prevention has continued to take more emphasis in RWEYOWA's effort to respond to HIV/AIDS in the community. In this implementation year under review, RWEYOWA carried out HIV prevention interventions with the aim of further reducing the spread of the virus in the community.

Activities that were implemented included: Comprehensive HIV/AIDS Sensitization/Education, HIV Counseling and Testing, Condom Education and Supply, Prevention of Mother to Child Transmission of HIV (PMTCT) and Family Planning.

5.1.1. HIV/AIDS Sensitization/Education

RWEYOWA continued to run its comprehensive HIV/AIDS sensitization program among its clients, school communities, and the general public, as one of the critical and proven efforts to prevent new HIV infections. HIV/AIDS sensitization/education was used to save people from contracting the virus, as well as addressing stigma and discrimination against People Living With HIV/AIDS (PLHIV), which are fueled by misunderstandings and misinformation.



Step Up Primary School HIV/AIDS drama group

The HIV/AIDS sensitization and education activities depended on the audience. Among the young school-going communities, emphasis was put on abstinence as the best measure to prevent the sexual transmission of HIV. Discussion groups were conducted, and HIV/AIDS reading materials were also distributed among young people in schools to equip them with comprehensive HIV/AIDS prevention knowledge and skills.

On the other hand, condom use, faithfulness, safe male circumcision, HIV/AIDS treatment adherence, discordance, and gender-based violence among PLHIV were our main areas of interest as far as HIV/AIDS sensitization/education among PLHIV and the general public is concerned.

During the implementation year under review, RWEYOWA reached 2,938 school going young people and at least 2,684 people out of school. Conducting discussion groups, staging drama shows and distribution of HIV/AIDS Information, Education and Communication (IEC) materials were the main approaches used to carry out HIV/AIDS sensitization/education activities.

5.1.2. HIV Counseling and Testing (HCT)

RWEYOWA continued to implement free HIV Counseling and Testing (HCT) services as an entry point to HIV prevention and enrollment into care and support. This service targeted first-time testers and couples, as well as those interested in confirming their HIV status.

By the end of this implementation year under review, a total of 2,661 persons had accessed RWEYOWA’s free HCT services.

The HIV prevalence rate amongst the number of people counseled and tested was 5.7%. The clients who tested HIV positive were referred to partner health facilities for further counseling, treatment and other necessary care and support services.



HIV counseling and testing outreach in Kikajjo, Namasuba

Figure 1: Clients reached during RWEYOWA’s HIV Counseling and Testing outreaches in 2011/2012

HIV Status	Male (adults)	Female (adults)	Male (below 18yrs)	Female (below 18yrs)	Total
Negative	986	1,143	167	214	2,510
Positive	56	74	8	13	151
Total	1,042	1,217	175	227	2,661
Number of couples tested:					64
Number of discordant couples:					16
Total number of positive clients referred for treatment:					151
Overall infection rate among those tested during the implementation year 2011/2012:					5.7%

Most of the persons who received free HIV Counseling and Testing services were reached through RWEYOWA's HCT outreaches carried out in Wakiso and Kampala districts.

This service facilitated the promotion of behavioral change among the population, and provided HIV prevention services such as condom education and access, couple counseling and disclosure, family planning services and Prevention of Mother to Child Transmission (PMTCT), among others.

5.1.3. Condom Education and Distribution

RWEYOWA continued to carry out condom education and supply as another important activity to prevent the occurrence of new HIV infections. This intervention was integrated into other existing RWEYOWA programs including HIV/AIDS sanitization/education, HCT, family planning and PMTCT.

During this reporting period, a total of 52,420 male condoms were distributed free of charge, and this number almost tripled that attained during the previous implementation year.

Emphasis was put on correct and consistent condom use during sex, and emphasizing their dual protective role against both sexually transmitted infections and unwanted pregnancies.

Condom education and distribution mainly targeted persons who are sexually active and are in reproductive age groups. Priority was given to PLHIV (especially those in discordant relationships), boda-boda riders, commercial sex-workers, and out-of-school youths.

5.1.4. Prevention of Mother to Child Transmission (PMTCT) and Family Planning (FP) Services

Over the past years, RWEYOWA has realized that there is usually renewed sexual activity and desires to have children when the health and economic conditions of PLHIV improve, and therefore the Prevention of Mother to Child Transmission (PMTCT) is a critical strategy for preventing new HIV infections.

During this implementation year under review, RWEYOWA partnered with private and public health facilities in the community to implement PMTCT activities with the aim of reducing the risk of HIV transmission to unborn and newly-born babies. Routine screening and testing of female clients for pregnancy, encouraging women to access HIV counseling and testing, and early infant diagnosis for HIV exposed infants were the main activities carried out in this prevention strategy.

Additionally, in close collaboration with partner health facilities, RWEYOWA provided Family Planning (FP) services to sexually active clients to support them and their partners to well plan and space their pregnancies. The family planning services offered included, giving information on family planning practices and options, condom education and distribution, routine pregnancy screening of PLHIV, encouraging couple counseling and testing before pregnancy.

As far as PMTCT and FP services are concerned, RWEYOWA's main responsibilities were in the areas of sensitization, community mobilization, and HIV counseling and testing. As one of the most effective proven methods of family planning, we also provided free condoms. Other methods, such as oral contraceptives, implants, and injections were provided by appropriate partner health facilities.

5.2. HIV/AIDS Care and Support Services

The provision of care and support services to those affected/infected with HIV/AIDS continued to be a critical component of RWEYOWA's response to HIV/AIDS in the community. These services are aimed at improving the livelihoods of those affected/infected with HIV/AIDS in the community. The care and support services offered during the course of this implementation year 2011/2012 included:

1. Community Outreach
2. Family Empowerment and Economic Development (FEED) Project
3. Female Youth Empowerment Project
4. Orphan Support/Sponsorship

5.2.1. Community Outreach

RWEYOWA continued to support families who are vulnerable as a result of HIV/AIDS as well as clients infected with HIV/AIDS. This also included elderly individuals whose children have died of HIV/AIDS and who have no other support.

We carried out home visits to our registered clients, which allowed us to maintain direct contact with them and to carry out health checkups, offer material support in the form of clothes and foodstuffs and provide transport to health facilities, while also providing psycho-social support, counselling and other support services as may be needed. During this reporting period, a total of 72 families were supported under the RWEYOWA community outreach initiative in Kampala and Wakiso districts.



Reaching out to lovely Veronica, RWEYOWA's pioneer community outreach client

5.2.2. Family Empowerment and Economic Development (FEED) Project

With the objective of facilitating the economic independence of our clients affected/infected with HIV/AIDS in the community, RWEYOWA strengthened and expanded the Family Empowerment and Economic Development (FEED) project during this implementation year.



Kasamba showing a client how to treat chickens



Pigs distributed during the first phase of the FEED project are now mothers!

More clients were provided with chickens and pigs as basic capital necessary to earn an income at home by tending small livestock that do not require intensive care. Selected clients were given the choice of chickens or pigs to raise, based upon their personal circumstances and capabilities.

During this reporting period, 43 families were provided with livestock: 35 families with chickens and 8 families with pigs. Therefore, in addition to the 14 families which we started with in the year 2010/2011, a total of 57 families have been empowered through the FEED Project.

These home-based sources of food and income have empowered clients to take an active role in their own welfare by overcoming the costs of capital investment and allowing them to immediately reap the benefits of a small business venture. The proceeds from these “businesses” provide the families with a degree of financial independence they desperately needed, and they were therefore empowered to buy food and other necessities that they had previously lacked.

5.2.3. Women and Youth Empowerment Project

During this reporting period, RWEYOWA established the Women and Youth Empowerment project to empower disadvantaged women and youth through education and the acquisition of a new skill. This project targets women whose quality of life is somehow affected by HIV/AIDS and female youths who dropped out of school or are unable to ever attend school due to a lack of finances as a result of HIV/AIDS in their family. This project provides the target group with knowledge and skills in the areas of sewing and knitting. During the course of implementation, this project has faced numerous challenges including limited training space, a lack of volunteer facilitators and limited post-training support to beneficiaries.



Female youths undergoing training in tailoring

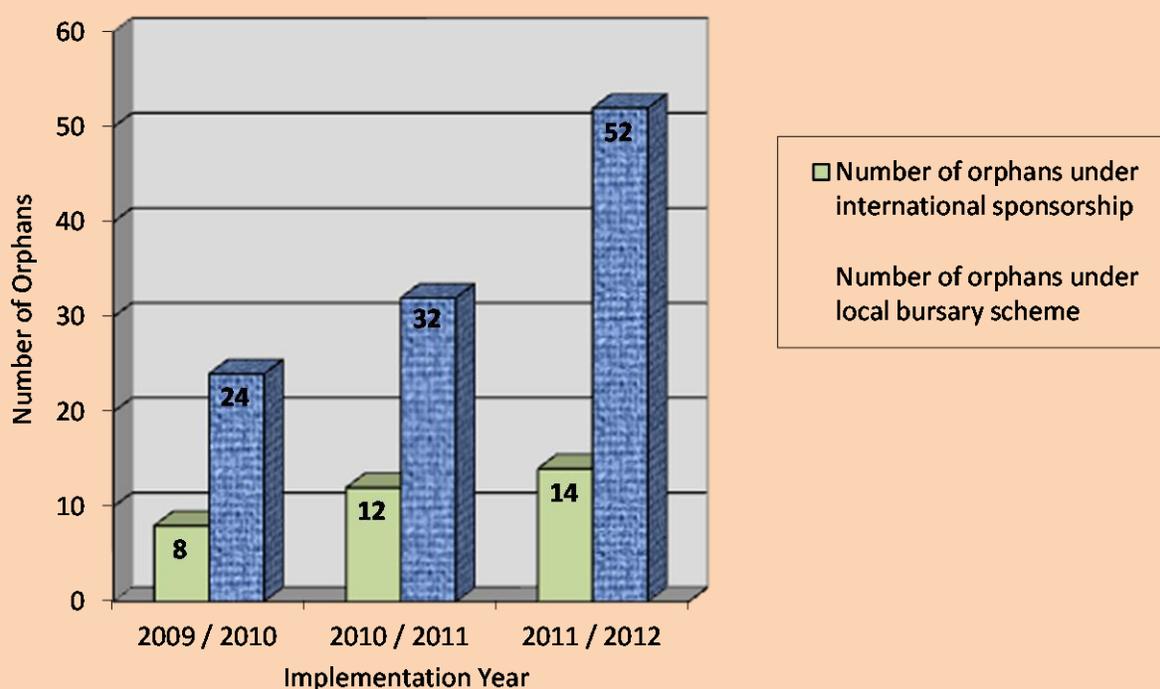
In order to address the above challenges, RWEYOWA signed a memorandum of understanding with Namasuba College of Commerce. Under this arrangement, RWEYOWA identifies and screens beneficiaries for training and also provides post-training support. Being one of the most recognized vocational training institutions in the community, Namasuba College of Commerce empowers the beneficiaries with knowledge and skills (training) in sewing/tailoring and knitting. During this year under review, 42 women and female youths have been trained

5.2.4. Orphan Support and Sponsorship

RWEYOWA's orphan support and sponsorship program continued to be one of the most important interventions in the endeavor to improve the livelihoods of orphans affected/infected with HIV/AIDS in the community.

During this reporting period, an additional 22 orphans have been enrolled into RWEYOWA's orphan sponsorship program. 20 of these orphans are under the scholarship/bursary scheme established by RWEYOWA together with the local partner schools in the community, and 2 orphans have international sponsors.

Figure 2: Trends in the number of orphans sponsored in the last 3 years



This has brought the total number of orphans under RWEYOWA's orphan sponsorship program to 66. Of these, 14 have international sponsors and 52 others are under the local scholarship/bursary scheme.

We would like to extend our utmost gratitude and thanks to our past international sponsors and our local partner schools for their continued generosity.

It is, however, important to note that there continues to be an overwhelming number of vulnerable orphans in need of educational support, and we call up on more local and international partners to join us in this struggle of brightening the future of these vulnerable children. We continue to strongly emphasize that education is the best gift for an orphaned child.

6. CAPACITY DEVELOPMENT

6.1. International Volunteer Placement

Appropriate and effective HIV/AIDS prevention, care and support interventions require a competent and knowledgeable human resource base. Considering the fact that RWEYOWA is unable to pay for the necessary human resources, we have continued to host both short and long-term international volunteers to enhance the human resource capacity of the organization, as well as facilitating cross-cultural exchange and eliciting new organizational ideas.

During this implementation year under review, RWEYOWA hosted a total of four international volunteers:



Lisa Steinhauer , USA



Lindesay Mace, UK



Sam Weavers, UK



Victoria Fussy, UK

We are proud of our past volunteers who have continued to work with RWEYOWA from their respective home countries through fundraising for RWEYOWA activities, and maintaining international partnerships.

Volunteer Testimony:

Volunteering with RWEYOWA was a moving, fulfilling and potentially life changing experience. Regardless of your background, if you have a passion for humanity and transferable skills, both you and RWEYOWA will get a huge amount out of you volunteering with them. Unlike most volunteers perhaps I am not currently studying or working in the charity or development sector, I am an actor, but this didn't mean my skills weren't needed.

The month I spent with RWEYOWA was amazing, though I wish it had been longer.

***Kasamba, Tonny and Wilson** looked after me like I was a member of the family and I felt honoured to share in both their lives and the lives of their clients. On a practical level, as well as taking part in and observing RWEYOWA's programs, I ran the reception at an immunization clinic, using as much Luganda as I could manage, co-created the Volunteer Information Pack, the Fundraising Ideas brochure and a volunteer recruitment poster for Kampala hostels; and brought new ideas to weekly meetings. On a personal level I got to know a beautiful, welcoming country and its people ... and may even end up switching careers.*

Despite now being back in the UK I continue to maintain a relationship with RWEYOWA as both colleagues and friends and to assist with online fundraising. Whatever your personal goal, as long as you are dedicated to the needs of RWEYOWA you will have a truly rewarding experience.

Lindesay Mace

[*lindesay_mace@yahoo.co.uk*](mailto:lindesay_mace@yahoo.co.uk)



6.2. Mobility

This implementation year under review marked the end of the mobility problem which RWEYOWA suffered for ages! Through the **Walk of Life** fundraising campaign carried out by



RWEYOWA Shuttle

the RWEYOWA ambassadors in the UK (Lindesay Mace and Philip Nelson), we raised resources and acquired a reliable car. This improved and facilitated our community interventions by allowing our staff to reach our most distant clients in timely and routine manner. This car doesn't only benefit RWEYOWA's staff and clients, but also benefits the entire community by serving as an ambulance in case of emergency.

7. PARTNERSHIP AND NETWORKING

RWEYOWA worked in close collaboration with local partner organizations/institutions to provide HIV/AIDS prevention, care and support services. Through these local partners, we received materials, training, treatment, and education services for our people affected/infected with HIV/AIDS. These partners include, among others:

- Mildmay Uganda
- Straight Talk Foundation Uganda
- TASO Uganda
- Kyosiga Community Christian Association for Development (KACCAD)
- Namasuba College of Commerce (NCC)
- Ministry of Health, Uganda
- Young Empowered and Healthy (YEAH), Uganda
- Ministry of Gender, Labour and Social Development, Uganda
- St. Apollo Health Center, Namasuba
- Ndejje Health Center IV

- Kitebi Health Center III
- Busabala Road Nursing Home
- Watoto Church
- Uganda Network of AIDS Service Organizations (UNASO)
- Uganda Cares
- AIDS Information Center (AIC)
- Wakiso District Local Government
- Ssabagabo Makindye Sub- county Local Government
- Namasuba Parents Primary School and Day Care
- St. John Primary School, Namasuba
- Step Up Primary School, Namasuba
- St. Mary's Primary School, Namasuba
- Star Primary School, Namasuba
- Molly and Paul Primary and Secondary Schools
- St. Jude Primary School

RWEYOWA also received in-kind and financial support from the following international partner institutions:

- My Charity Page, UK
- Lottery Club of Norwood and Crystal Place, UK
- First United Methodist Church, NC
- Pine Grove United Methodist Church, NC, USA

8. RWEYOWA RESOURCES

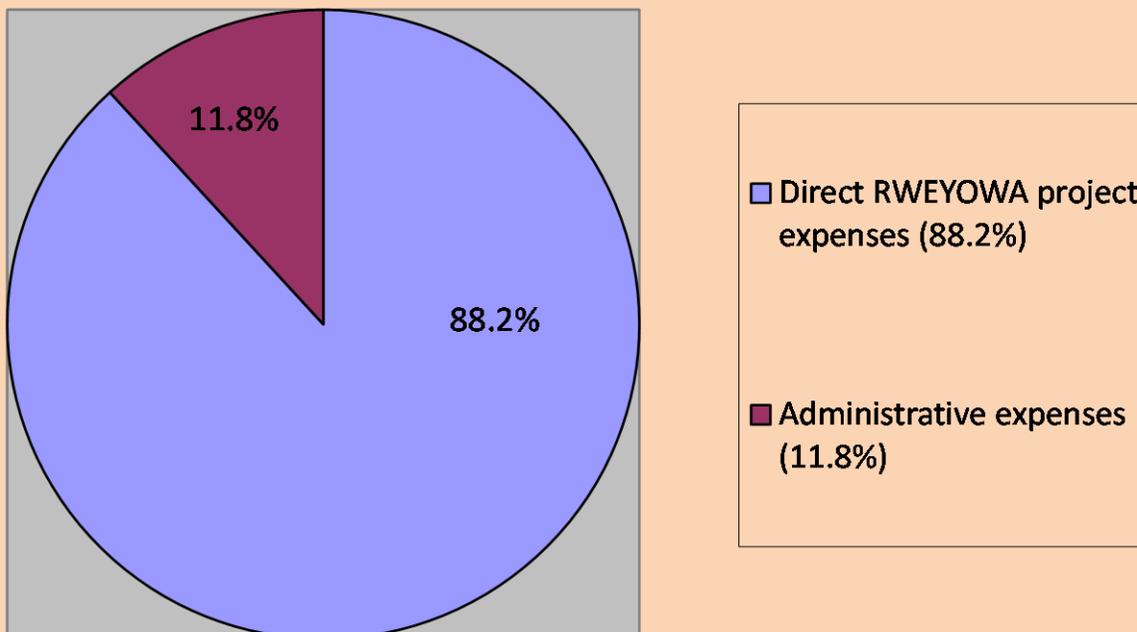
We continued to receive financial, material, and technical support from local and international sources. The biggest percentage of RWEYOWA financial resources received during this implementation year were allocated to our direct interventions, including community outreach, empowerment projects, HIV counseling and testing, orphan support/sponsorship and HIV/AIDS sensitization/education.

Sebira & Company Certified Public Accountants continued to carry out the annual external audit to provide an independent opinion of RWEYOWA's books of accounts and financial statements.

In preparing the financial the financial statements, suitable accounting policies were selected and applied consistently, applicable accounting standards were followed and the financial statements were prepared on the ongoing concern basis.

Proper accounting records were kept, and these disclose accurately the financial position of the organization. The assets of the organization were safeguarded, and steps were taken to prevent and detect fraud and any other irregularities.

Figure 3: Allocation of RWEYOWA resources during the implementation year 2011/2012



9. PLANNED ACTIVITIES

The demand for care and support services provided by RWEYOWA has continued to grow and this has most times outstripped the available resources in the organization. This situation calls for more effective interventions to facilitate the acquisition of supplies and monetary donations to expand our programs and cope up with the overwhelming demand for RWEYOWA services in the community.

In the next implementation year 2012/2013, we hope to;

- Strengthen/expand our empowerment projects to further facilitate the economic independence of our clients
- Continue expanding our international volunteer placement program with the aim to host a greater number of long-term volunteers and boost RWEYOWA's efficiency and effectiveness in service delivery
- Continue strengthening our partnership with the government and sister non-governmental organizations to ensure effectiveness in this fight against HIV/AIDS
- Establish the RWEYOWA Community Medical Center that will provide free health/medical services to our clients

10. CONCLUSION

Overall, RWEYOWA registered impressive outputs during this reporting year under review. We achieved most of our planned targets of the year. This record of success is as a result of continued innovation, hard work of our staff (including local and international volunteers), and commitment by our clients to partake the services offered by RWEYOWA.

It is our plan to consolidate the achievements realized last year and the previous years of RWEYOWA's existence to deliver more gains in HIV/AIDS prevention, care and support services provided.

RWEYOWA is and will always be very grateful to its local and international donors, partner organizations, and the Government of Uganda. Through these strategic partnerships, RWEYOWA has received financial, material, and technical support, without which the registered achievements would not have been possible.

We would like to extend our utmost gratitude and special thanks to the following individuals for their continued financial and in-kind support, without which RWEYOWA's implementation year 2011/2012 wouldn't have been a success:

- Mr. Philip Nelson, UK
- Ms. Jane Nelson, UK
- Ms. Lindesay Mace, UK
- Mr. Sam Weavers, UK
- Ms. Christina Hoffman, USA
- Ms. Janet Hoffman. USA
- Mr. Rieti Gengo, USA
- Mr. Mike Gengo, USA
- Ms. Deborah Gengo USA
- Ms. Victoria Fussy, UK
- Ms. Elizabeth Alvarez, USA
- MS. Kaye Barnes, USA
- Ms. Mylinda Faircloth, USA
- Mr. Randy Pugh, USA
- Ms. Amy Rosen, USA

We are committed to strengthening the existing partnership in delivering quality services.



SPONSOR - [REDACTED]
FROM THE [REDACTED]

DATE: 16TH APRIL 2011

PAY TO THE ORDER OF: EWUYOWA £ 100.00

(RESCUE WIDOWS, ELDERLY, YOUTH and ORPHANS WITH AIDS)

ONE HUNDRED POUNDS

JOHN SCARROW of TOWER PORSCHE

11. APPENDICES

11.1. RWEYOWA's Financial Statements for the year ended 30th April 2012

RESCUE WIDOWS, ELDERLY, YOUTH AND ORPHANS WITH AIDS
(RWEYOWA)

STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30TH APRIL 2012

	Amount (Ushs)
Total income received during the year	44,111,850
Balance brought forward from previous period	324,300
	44,436,150
Less: Expenditures direct to the project	38,944,450
Administrative expenses	5,227,550
Excess of income over expenditure	264,150

The notes on the following pages form an integral part of these financial statements

**RESCUE WIDOWS, ELDERLY, YOUTH AND ORPHANS WITH AIDS
(RWEYOWA)**

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30TH APRIL 2012
DETAILED STATEMENT OF COMPREHENSIVE INCOME

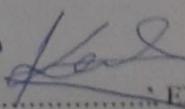
1. <u>Income</u>	<u>Amount (Ushs)</u>
International donations	30,174,600
Local donations and generous contributions	6,764,300
International volunteer placement fees	6,210,750
Other sources	962,200
	<u>44,111,850</u>
2. <u>Expenditure</u>	
Direct expenses to the organization	
Community outreach	3,531,900
Empowerment projects	7,247,000
Voluntary counseling and testing	2,028,600
Orphan support/sponsorship	6,861,200
International volunteer placement	5,210,750
Purchase of RWEYOWA car	14,065,000
	<u>38,944,450</u>

RESCUE WIDOWS, ELDERLY, YOUTH AND ORPHANS WITH AIDS
(RWEYOWA)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30TH APRIL 2012

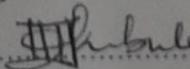
	<u>Amount (Ushs)</u>
3. <u>Administrative Expenditures</u>	
Printing and Stationary	363,450
Office rent	2,400,000
Telephone and internet	556,200
Computer repairs and maintenance	165,000
Bank charges	182,500
Allowances to local volunteers	810,400
Audit fees	750,000
	<hr/> 5,227,550

The accounts were approved on 15-05 2012 by:

KASAMBA RONALD 

EXECUTIVE DIRECTOR

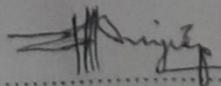
Ssekibunde Wilson



PROGRAM DIRECTOR

SERUNJOGI

SAMUEL



FINANCE OFFICER

11.2. Success Stories

11.2.1. Sponsoring an orphan for a bright future

Kateregga Rosco

RWEYOWA started sponsoring Rosco in 2007 after the death of his parents as a result of HIV/AIDS. He was too young to understand what exactly happened to his parents.

“I don’t know the cause of death of my parents, but I remember Mr. Kasamba and Uncle Willy coming to our house every day with medicine and food for my father who couldn’t leave bed” Says Rosco.

Rosco and his older sister “Erinah” stay with their grandmother, and this family is under the RWEYOWA’s community outreach program through which they receive support in food of food, cloths etc.

“Being very near to RWEYOWA office, we always go there for help whenever we need something important at home”

Ever since we started sponsoring Rosco, he has been the best performer as far as academic performance is concerned, and he is ever in the first position every academic term.

“I work hard in class to avoid repeating classes because Uncle Willy said that RWEYOWA doesn’t help repeaters”

During one of RWEYOWA’s HIV Counseling and Testing outreaches in Namasuba early this year (2012), Rosco turned up for HIV testing! Although he tested HIV negative before the death of his father in 2007, he was too young to understand what was going on, and he wanted to know his HIV status.

“I would like to know my status because I don’t know what caused death of my parents, and I remember my father was sick, he had signs similar to those of HIV, and at school, we learned that a child can contract HIV from the parents”

We tested him again, and he was very excited to be HIV negative.

Rosco is under RWEYOWA’s scholarship/bursary scheme, and he will be joining secondary school in 2015. He is looking forward to becoming a Doctor, and RWEYOWA will strive to turn his dream into a reality!



11.2.2. Facilitating the economic independence of a vulnerable family

Margret Namukasa

Margret, a RWEYOWA client with 9 orphaned grandchildren is one of the families that were the first to be supported under the Family Empowerment and Economic Development (FEED) project. She is among the many who depended on RWEYOWA's community outreach program for survival.

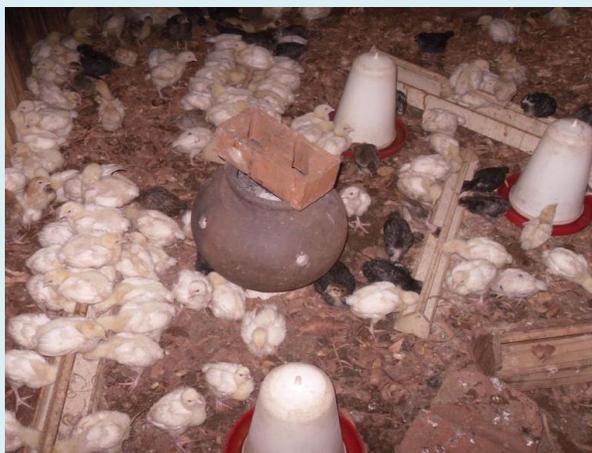
Margret received four (4) chickens in December 2010, and she was counseled on how to care for these chickens in order to keep them healthy and productive. By the end of the year 2011, she had already expanded this home-based initiative to over 100 chickens.

"I get a minimum of 52 eggs per day, and being local eggs, they have ready market and my customers come for them every Saturday. They buy at a wholesale price, and each egg goes for Ushs.300. I'm able to pay schools fees for my grandchildren, and I can afford to buy the basic necessities at home" says Margret.

Margret has been able to give out some chickens to other RWEYOWA vulnerable families of which we're very grateful.

The story of Margret is similar to that of 57 families who have been supported under the Family Empowerment and Economic Development (FEED) project since its inception in 2010.

*We would like to extend our outmost gratitude and thanks to **Rieti Gengo** (one of RWEYOWA's past volunteers) for initiating this project. RWEYOWA and the community will always remember you.*



12. EDITORIAL TEAM

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Through partnership we can make a difference!!